

Smithfield School Department

2004-2005 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 27,037,219
Total District Enrollment*:	2,621
Total District Per Pupil:	\$ 10,316
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 25,244,586
In-District Enrollment:	2,567
In-District Per Pupil:	\$ 9,834
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 24,566,155
In-District Enrollment:	2,567
Adj. District Per Pupil:	\$ 9,570
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 27,037,219	\$ 5,525,008	\$ 32,576	\$ 199,317	\$ 47,178	\$ 0	\$ 21,233,139
% of Total Expenditures:	100.00%	20.43%	0.12%	0.74%	0.17%	0.00%	78.53%
Program Enrollment:		114.48	0.68	52.00	10.98	0.00	2,480.25
% Involvement:		4.37%	0.03%	1.98%	0.42%	0.00%	94.63%
Instruction							
Expenditures:	\$ 15,273,567	2,300,711	32,576	189,860	0	0	12,750,419
% of Total Expenditures:	56.49%	8.51%	0.12%	0.70%	0.00%	0.00%	47.16%
Instructional Support							
Expenditures:	\$ 3,530,575	1,432,109	0	9,457	0	0	2,089,009
% of Total Expenditures:	13.06%	5.30%	0.00%	0.03%	0.00%	0.00%	7.73%
Operations							
Expenditures:	\$ 3,881,649	89,282	0	0	0	0	3,792,367
% of Total Expenditures:	14.36%	0.33%	0.00%	0.00%	0.00%	0.00%	14.03%
Other Commitments							
Expenditures:	\$ 2,471,064	1,702,906	0	0	47,178	0	720,980
% of Total Expenditures:	9.14%	6.30%	0.00%	0.00%	0.17%	0.00%	2.67%
Leadership							
Expenditures:	\$ 1,880,364	0	0	0	0	0	1,880,364
% of Total Expenditures:	6.95%	0.00%	0.00%	0.00%	0.00%	0.00%	6.95%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.